

Saint Mary's Hospital



Chad W. Wable, FACHE
President and
Chief Executive Officer

Saint Mary's Hospital is a not-for-profit, acute care community teaching hospital located in downtown Waterbury at the junction of I-84 and Route 8. Saint Mary's Hospital is the flagship organization of the Saint Mary's Health System. Saint Mary's was among the first hospitals in the region to offer laparoscopic surgery, a same day surgery unit, stereotactic breast biopsies, and the full range of maternity services, from a birthing center dedicated to natural childbirth care to the expertise and technology of a Neonatal Intensive Care Unit. Saint Mary's is designated as a Level II Trauma Center and houses the region's only pediatric emergency care unit. Saint Mary's commitment to providing the highest quality care continues through its affiliation with Waterbury Hospital in the Harold Leever Regional Cancer Center and the Heart Center of Greater Waterbury.

Saint Mary's was founded by the Right Reverend Monsignor William J. Slocum, who designated the Sisters of Saint Joseph of Chambéry to become the administrators of the hospital. It is the mission of Saint Mary's to provide excellent healthcare services in a spiritually enriched environment. The hospital is distinguished by its passionate commitment to meeting the healthcare needs of all residents in the Greater Waterbury area.

CENTERS OF EXCELLENCE

J. Robert Anthony, M.D. Cardiac Center
Advanced Imaging Services
Level II Trauma Center
Minimally Invasive Surgery
Neuro-Spine Program
Wound Healing Center

Pediatric Emergency Services
The Breast and Oncology Center
Saint Mary's Occupational Health and Diagnostic Center
Sleep Disorders Center

AFFILIATES

Saint Mary's Hospital Affiliates

Diagnostic Imaging of Southbury
Franklin Medical Group, P.C.
Harold Leever Regional Cancer Center
Heart Center of Greater Waterbury
Naugatuck Valley MRI
Naugatuck Valley Surgical Center
Scovill Medical Group

Saint Mary's Health and Wellness Center,
Wolcott
Saint Mary's Health and Wellness Center,
Naugatuck

Saint Mary's Hospital Partnerships

Child Guidance Clinic of Greater
Waterbury, Inc.
Connecticut Children's Medical Center (CCMC)
National Healing Corporation
Naugatuck Valley Radiological Associates
Sodexo Health Care Services
University of Connecticut Health Center/
John Dempsey Hospital
VNA Health Care, Inc.
Yale University School of Medicine

Saint Mary's Hospital Satellites

Dental Health Care Center
Children's and Family Health Center
Outpatient Behavioral Health Care Center
Physical Medicine and Rehabilitation
in Naugatuck
Saint Mary's Health and Wellness Center,
Waterbury

56 Franklin Street
Waterbury, CT
06706-1200

Phone: (203) 709-6000
Fax: (203) 709-3238

E-mail:
community@stmh.org

Website :
www.stmh.org

County: New Haven

Founded: 1907

Medical/Dental Staff 479
Full-Time Equivalents 1,335
Licensed Bed Capacity 347
Lic. Bassinet Capacity 32

SERVING OUR COMMUNITY'S NEEDS

This year, Saint Mary's Health System covered many critical mile markers that contributed to improving the overall performance of the organization, and with the adoption of its 2008-2012 Strategic Plan, the hospital has identified important strategic initiatives that will enable it to maintain this positive momentum.

Examples include the recent opening of the new main lobby and a new outpatient MRI center in Waterbury, as well as the launch of a digital mammography service. Looking ahead, the hospital will continue to improve access to healthcare services in its community by evaluating options to add bed capacity, expanding the Naugatuck Valley Surgical Center, and completing

the inpatient pediatric services consolidation in partnership with Connecticut Children's Medical Center and the Waterbury Hospital. Saint Mary's is also committed to seeking permanent status for its advanced cardiac services program. Most importantly, the hospital continues to work with its partners at the Waterbury Hospital to develop a plan to create a financially sustainable, consolidated healthcare delivery system in Waterbury that will ensure access to quality healthcare for the communities it serves.

As Saint Mary's embraces the future, it remains highly focused on Mission, Vision, and Values. The hospital's commitment to this community is clearly demonstrated by the \$15.6 million in community benefits provided in 2007, and it continues to provide an extensive and impressive range of community benefits. In Fiscal Year 2007, Saint Mary's recorded more than 41,500 visits to its Children's and Family Health Center and its Dental Health Center. Inpatient visits increased by 1.3%, hospital outpatient visits increased more than 6%, and visits to the Emergency Department increased 3.6%. Saint Mary's Health System confirmed the quality of its Graduate Medical Education programs in internal medicine, surgery, and dentistry with very positive accreditations of the three residency programs. The hospital also improved the clinical quality of services provided and its overall financial position.

Across the health system, the anticipation is growing as the centennial year in 2009 approaches. Saint Mary's Hospital is pleased to celebrate the vision and leadership of its first administrators, the Sisters of St. Joseph of Chambery, who established a legacy of care and compassion that has lasted for 100 years. Of course, the hospital's accomplishments are a direct reflection of the support of the dedicated Staff, Medical Staff, Boards of Directors, Foundation, Auxiliary, and Volunteers, who have built upon that early foundation and are sustaining the momentum as Saint Mary's continues on its Journey to Lasting Success to respond to the healthcare needs of the community.



Inpatient Utilization

Service	Avg Stfd Beds	FISCAL YEAR 2007		
		Cases	Patient Days	Avg Length of Stay
Medical/Surgical/Intensive Care	156	9,635	48,953	5.1
Psychiatry - Exempt	12	528	3,275	6.2
Maternity	14	1,385	3,234	2.3
Newborn	7	1,270	3,676	2.9
Pediatrics	7	504	2,103	4.2
Total	196	13,322	61,241	4.6

Source: 2007 OHCA Report 400 (Average Staffed Beds)
2007 Patient Census Report (Cases, Patient Days, Length of Stay)

Outpatient Utilization

	FY 2007
Ambulatory Surgery	3,329
Emergency Department	68,554
Outpatient Gastroenterology	2,970

Source: 2007 Patient Census Report

Revenues and Expenses

	FY 2007
Net Patient Revenue	\$179,081,000
Other Operating Revenue	\$ 3,721,000
Less: Total Operating Expenses	\$178,133,000
Income From Operations	\$ 4,669,000

Source: 2007 Audited Hospital Financial Statements