

**TESTIMONY OF  
STEPHEN A. FRAYNE  
VICE PRESIDENT, FINANCE AND INSURANCE SERVICES  
CONNECTICUT HOSPITAL ASSOCIATION  
BEFORE THE HUMAN SERVICES COMMITTEE  
Tuesday, March 9, 2004**

**HB 5616, An Act Concerning Revisions Rate Setting By The Department Of Social Services  
HB 5615, An Act Concerning Revisions To The HUSKY Program  
HB 5617, An Act Concerning The State-Administered General Assistance Program  
SB 457, An Act Concerning Restoration Of Social Services Programs  
SB 553, An Act Concerning Revisions To The Medicaid Program**

Good afternoon Senator Handley, Representative Villano, and members of the Human Services Committee. I am Stephen Frayne, Vice President, Finance and Insurance Services, at the Connecticut Hospital Association (CHA). CHA and its members appreciate the opportunity to present testimony in support of **HB 5616, An Act Concerning Revisions Rate Setting By The Department Of Social Services; HB 5615, An Act Concerning Revisions To The Husky Program; HB 5617, An Act Concerning The State-Administered General Assistance Program; SB 457, An Act Concerning Restoration Of Social Services Programs; and SB 553, An Act Concerning Revisions To The Medicaid Program.** CHA supports these bills.

Over the past several weeks, I have testified before the Appropriations Committee, the Human Services Committee, the Public Health Committee, and joint meetings of the Appropriations, the Human Services, and the Public Health Committees. In each instance, CHA has asked the legislature to resolve to:

- repeal last year's HUSKY, State-Administered General Assistance (SAGA), and Medicaid changes, as well as cuts to the Uncompensated Care Pool;
- reject efforts to eliminate transitional Medicaid and non-critical dental services;
- require, as a minimum, provider-hold-harmless protection before permitting a restructuring of the managed care pharmacy, dental, and behavioral health benefits; and
- support rate increases that bring payments in line with costs for inpatient and outpatient providers.

As drafted, HB 5615, 5616, 5617 and SB 457 and 553 make it clear that you have heard our plea and want to help.

The major restructuring of human services programs over the past several years has been portrayed as necessary to protect and pay for important safety net programs into the future because increases in the cost of providing healthcare are reducing the amount of money available for other services. We respectfully disagree.

Eliminating coverage for HUSKY Adults, cutting funding for SAGA, shifting SAGA's insurance risk to providers, imposing co-pays (that in general are uncollectible), eliminating continuous, guaranteed, and presumptive eligibility, restructuring HUSKY coverage, cutting funding for the Uncompensated Care Pool, eliminating transitional Medicaid, and eliminating non-critical adult dental services do not today, nor in the future, protect the safety net. These strategies, by definition, reduce state funding for insurance coverage and add more of Connecticut's citizens to the rolls of the uninsured and under-insured.

As a consequence of changes already enacted, excluding the potential catastrophic effects of a projected massive disenrollment of 93,000 individuals from Medicaid as a result of premium cost sharing, Connecticut's hospitals will have to provide an additional \$55.4 million in free care during the biennium. Thereafter, Connecticut's hospitals will have to annually provide an additional \$58.2 million in free care. (Attached to this testimony are seven spreadsheets that illustrate the impact on Connecticut hospitals of recent changes to state-funded healthcare programs.)

At the end of this biennium budget period, it will have been eight years since a Connecticut hospital has had a cost of living adjustment in the Medicaid fee-for-service system. We believe there is no better time than now - when the state and national economies appear to be improving - to fundamentally shift course to stabilize Connecticut hospitals and other providers vital to the state's safety net programs and to provide healthcare services to those most in need.

The state relies on hospitals to be the healthcare safety net for all those needing care, regardless of their ability to pay. Hospitals rely on the state to be the insurer of last resort for Connecticut's most vulnerable citizens. These are separate roles but inseparable obligations.

CHA urges you to support HB 5615, 5616, 5617, and SB 457 and 553, because together they:

- increase the level of Medicaid payment for hospital services to cost;
- make hospitals and the patients they serve a priority by reinstating continuous, guaranteed, and presumptive eligibility under the Medicaid program, and the restoration of covered services and eligibility under the Medicaid and SAGA programs; and
- fulfill the state's obligation to be the insurer of last resort for Connecticut's most vulnerable citizens, rather than shifting this burden to providers.

Connecticut's hospitals are there for all of us, 24 hours a day, 7 days a week. CHA is asking you to be there for hospitals this legislative session. Please vote yes on HB 5615, 5616, 5617, and SB 457 and 553, and repair the damage to Connecticut's healthcare safety net.

Thank you for your consideration of our comments.

SAF:kas  
Attachments

**Schedule A**  
**Summary of Biennium Reductions in Hospital Funding Enacted in 2003**

	Eliminate Husky Adults, add Co-Pays, and Reduce Eligibility* <b>Schedule B</b>	DSH Reductions <b>Schedule C</b>	SAGA Reductions <b>Schedule D</b>	Husky B Cost Sharing and Benefit Redesign <b>Schedule E</b>	Premium Cost Sharing <b>Schedule F</b>	Total of Biennium Reductions
Backus	(511,706)	(1,369,414)	(790,698)	(96,652)	(1,766,650)	(4,023,413)
Bradley	(103,718)	(102,281)	(82,065)	(19,590)	(359,163)	(563,099)
Bridgeport	(2,121,349)	(1,159,988)	(1,671,552)	(400,682)	(7,938,262)	(11,170,484)
Bristol	(501,858)	(687,470)	(607,003)	(94,791)	(2,097,549)	(3,486,813)
CCTC	(376,853)	-	-	(71,180)	(11,031,438)	(11,102,619)
Danbury	(4,631,641)	(2,605,945)	(910,535)	(874,829)	(2,294,185)	(6,685,494)
Day Kimball	(299,951)	(656,995)	(281,306)	(56,655)	(1,899,948)	(2,894,905)
John Dempsey	(529,976)	-	(652,473)	(100,102)	(5,814,886)	(6,567,462)
Greenwich	(1,562,896)	(945,098)	25,835	(295,201)	(405,915)	(1,620,380)
Griffin	(62,168)	(391,341)	(536,068)	(11,742)	(1,810,495)	(2,749,646)
Hartford	(507,837)	(2,892,238)	(4,381,965)	(95,921)	(12,090,466)	(19,460,590)
Hungerford	(2,226,001)	(512,992)	(177,150)	(420,449)	(1,256,960)	(2,367,551)
Johnson	(124,308)	(378,556)	(187,062)	(23,479)	(449,272)	(1,038,370)
L & M	(879,351)	(1,347,658)	(994,206)	(166,093)	(3,652,031)	(6,159,988)
Manchester	(454,432)	(558,920)	(541,821)	(85,833)	(1,824,519)	(3,011,093)
Middlesex	(792,291)	(981,552)	(1,343,930)	(149,649)	(3,336,728)	(5,811,858)
Midstate	(671,617)	(978,997)	(608,086)	(126,856)	(2,602,346)	(4,316,285)
Milford	(236,945)	(250,865)	(4,839)	(44,754)	(815,947)	(1,116,405)
New Britain	(1,439,309)	(362,201)	(892,012)	(271,858)	(5,156,739)	(6,682,810)
New Milford	(89,208)	(224,381)	(70,093)	(16,850)	(455,835)	(767,158)
Norwalk	(578,851)	(1,510,316)	(995,319)	(109,334)	(3,100,841)	(5,715,810)
Rockville	(282,231)	(182,557)	(180,208)	(53,308)	(930,043)	(1,346,116)
St. Francis	(2,003,353)	(779,327)	(2,553,497)	(378,395)	(12,518,590)	(16,229,810)
St. Mary's	(1,413,447)	(323,584)	(1,112,649)	(266,973)	(6,265,721)	(7,968,928)
St. Raphael	(725,282)	(1,290,158)	(1,626,301)	(136,992)	(5,573,700)	(8,627,151)
St. Vincent's	(57,392)	(971,602)	(542,312)	(10,840)	(4,498,989)	(6,023,743)
Sharon	(569,719)	(168,035)	(215,957)	(107,609)	(342,013)	(833,615)
Stamford	(569,719)	(1,234,592)	(439,291)	(107,609)	(2,612,250)	(4,393,743)
Waterbury	(1,034,982)	(399,687)	(844,184)	(195,488)	(4,626,104)	(6,065,464)
Windham	(541,496)	(398,262)	(189,380)	(102,278)	(1,920,748)	(2,610,669)
Yale-New Haven	(5,866,162)	(2,985,314)	(4,343,872)	(1,108,006)	(24,063,492)	(32,500,683)
<b>Total</b>	<b>(31,766,048)</b>	<b>(26,650,327)</b>	<b>(27,750,000)</b>	<b>(6,000,000)</b>	<b>(133,511,828)</b>	<b>(193,912,154)</b>

\*Eliminates continuous and guaranteed eligibility and self declaration.

**Schedule B**  
**Summary of Annual Reductions in Hospital Funding Enacted in 2003**

	<b>Eliminate Husky Adults, add Co-Pays, and Reduce Eligibility*</b>	<b>DSH Reductions</b>	<b>SAGA Reductions</b>	<b>Husky B Cost Sharing and Benefit Redesign</b>	<b>Premium Cost Sharing</b>	<b>Total of Annual Reductions</b>
	<b>Schedule B</b>	<b>Schedule C</b>	<b>Schedule D</b>	<b>Schedule E</b>	<b>Schedule F</b>	
<b>Backus</b>	(345,768)	(684,707)	(527,132)	(70,878)	(1,413,320)	(2,696,037)
<b>Bradley</b>	(70,084)	(51,140)	(54,710)	(14,366)	(287,330)	(407,547)
<b>Bridgeport</b>	(1,433,428)	(579,994)	(1,114,368)	(293,834)	(6,350,610)	(8,338,805)
<b>Bristol</b>	(339,113)	(343,735)	(404,668)	(69,514)	(1,678,039)	(2,495,956)
<b>CCMC</b>	(254,645)	-	-	(52,199)	(8,825,151)	(8,877,350)
<b>Danbury</b>	(3,129,670)	(1,302,973)	(607,023)	(641,541)	(1,835,348)	(4,386,885)
<b>Day Kimball</b>	(202,681)	(328,498)	(187,537)	(41,547)	(1,519,958)	(2,077,541)
<b>John Dempsey</b>	(358,113)	-	(434,982)	(73,408)	(4,651,909)	(5,160,300)
<b>Greenwich</b>	(1,056,073)	(472,549)	17,224	(216,481)	(324,732)	(996,539)
<b>Griffin</b>	(42,008)	(195,671)	(357,379)	(8,611)	(1,448,396)	(2,010,056)
<b>Hartford</b>	(343,153)	(1,446,119)	(2,921,310)	(70,342)	(9,672,373)	(14,110,144)
<b>Hungerford</b>	(1,504,143)	(256,496)	(118,100)	(308,329)	(1,005,568)	(1,688,493)
<b>Johnson</b>	(83,997)	(189,278)	(124,708)	(17,218)	(359,418)	(690,622)
<b>L &amp; M</b>	(594,191)	(673,829)	(662,804)	(121,801)	(2,921,625)	(4,380,059)
<b>Manchester</b>	(307,066)	(279,460)	(361,214)	(62,945)	(1,459,615)	(2,163,233)
<b>Middlesex</b>	(535,363)	(490,776)	(895,953)	(109,742)	(2,669,382)	(4,165,854)
<b>Midstate</b>	(453,822)	(489,499)	(405,391)	(93,027)	(2,081,877)	(3,069,794)
<b>Milford</b>	(160,107)	(125,432)	(3,226)	(32,820)	(652,758)	(814,236)
<b>New Britain</b>	(972,563)	(181,100)	(594,675)	(199,363)	(4,125,391)	(5,100,529)
<b>New Milford</b>	(60,279)	(112,190)	(46,729)	(12,356)	(364,668)	(535,943)
<b>Norwalk</b>	(391,139)	(755,158)	(663,546)	(80,178)	(2,480,673)	(3,979,555)
<b>Rockville</b>	(190,708)	(91,278)	(120,139)	(39,093)	(744,034)	(994,544)
<b>St. Francis</b>	(1,353,696)	(389,664)	(1,702,332)	(277,490)	(10,014,872)	(12,384,357)
<b>St. Mary's</b>	(955,088)	(161,792)	(741,766)	(195,780)	(5,012,577)	(6,111,916)
<b>St. Raphael</b>	(490,084)	(645,079)	(1,084,200)	(100,461)	(4,458,960)	(6,288,700)
<b>St. Vincent's</b>	(38,781)	(485,801)	(361,541)	(7,950)	(3,599,191)	(4,454,483)
<b>Sharon</b>	(384,968)	(84,018)	(143,972)	(78,913)	(273,610)	(580,513)
<b>Stamford</b>	(384,968)	(617,296)	(292,860)	(78,913)	(2,089,800)	(3,078,870)
<b>Waterbury</b>	(699,353)	(199,844)	(562,790)	(143,358)	(3,700,883)	(4,606,875)
<b>Windham</b>	(365,897)	(199,131)	(126,253)	(75,004)	(1,536,598)	(1,936,987)
<b>Yale-New Haven</b>	(3,963,855)	(1,492,657)	(2,895,914)	(812,538)	(19,250,793)	(24,451,902)
<b>Total</b>	<b>(21,464,800)</b>	<b>(13,325,163)</b>	<b>(18,500,000)</b>	<b>(4,400,000)</b>	<b>(106,809,462)</b>	<b>(143,034,625)</b>

**Schedule C**  
**Effect of Imposing a \$1 Co-Pay for Outpatient Services and**  
**Eliminating Coverage for Husky Adults, Continuous and Guaranteed Eligibility and Self-Declaration**

	SFY 2004 Impose Co-PAY for Outpatient Services	SFY 2004 Eliminate Coverage for Husky Adults	SFY 2004 Eliminate Continuous & Guaranteed Eligibility, and Self-Declaration	SFY 2004 Reductions	SFY 2005 Impose Co-PAY for Outpatient Services	SFY 2005 Eliminate Coverage for Husky Adults	SFY 2005 Eliminate Continuous & Guaranteed Eligibility, and Self-Declaration	SFY 2005 Reductions	Total Biennium Reductions
Backus	(63,790)	(57,045)	(45,104)	(165,939)	(72,489)	(228,175)	(45,104)	(345,768)	(511,706)
Bradley	(12,930)	(11,562)	(9,142)	(33,634)	(14,693)	(46,249)	(9,142)	(70,084)	(103,718)
Bridgeport	(264,450)	(236,486)	(186,985)	(687,921)	(300,512)	(945,931)	(186,985)	(1,433,428)	(2,121,349)
Bristol	(62,562)	(55,947)	(44,236)	(162,745)	(71,093)	(223,783)	(44,236)	(339,113)	(501,858)
CCMC	(46,979)	(42,011)	(33,217)	(122,208)	(53,385)	(168,043)	(33,217)	(254,645)	(376,853)
Danbury	(577,387)	(516,331)	(408,253)	(1,501,971)	(656,121)	(2,065,295)	(408,253)	(3,129,670)	(4,631,641)
Day Kimball	(37,392)	(33,438)	(26,439)	(97,270)	(42,491)	(133,751)	(26,439)	(202,681)	(299,951)
John Dempsey	(66,068)	(59,081)	(46,714)	(171,863)	(75,077)	(236,322)	(46,714)	(358,113)	(529,976)
Greenwich	(194,833)	(174,230)	(137,761)	(506,824)	(221,401)	(696,911)	(137,761)	(1,056,073)	(1,562,896)
Griffin	(7,750)	(6,930)	(5,480)	(20,160)	(8,807)	(27,721)	(5,480)	(42,008)	(62,168)
Hartford	(63,308)	(56,613)	(44,763)	(164,684)	(71,941)	(226,450)	(44,763)	(343,153)	(507,837)
Hungerford	(277,496)	(248,152)	(196,210)	(721,858)	(315,337)	(992,596)	(196,210)	(1,504,143)	(2,226,001)
Johnson	(15,496)	(13,858)	(10,957)	(40,311)	(17,610)	(55,430)	(10,957)	(83,997)	(124,308)
L & M	(109,621)	(98,029)	(77,510)	(285,160)	(124,569)	(392,111)	(77,510)	(594,191)	(879,351)
Manchester	(56,650)	(50,660)	(40,056)	(147,365)	(64,375)	(202,636)	(40,056)	(307,066)	(454,432)
Middlesex	(98,768)	(88,324)	(69,836)	(256,928)	(112,236)	(353,290)	(69,836)	(535,363)	(792,291)
Midstate	(83,725)	(74,871)	(59,199)	(217,795)	(95,142)	(299,481)	(59,199)	(453,822)	(671,617)
Milford	(29,538)	(26,414)	(20,885)	(76,838)	(33,566)	(105,656)	(20,885)	(160,107)	(236,945)
New Britain	(179,426)	(160,453)	(126,867)	(466,746)	(203,894)	(641,802)	(126,867)	(972,563)	(1,439,309)
New Milford	(11,121)	(9,945)	(7,863)	(28,929)	(12,637)	(39,779)	(7,863)	(60,279)	(89,208)
Norwalk	(72,160)	(64,530)	(51,023)	(187,713)	(82,000)	(258,116)	(51,023)	(391,139)	(578,851)
Rockville	(35,183)	(31,463)	(24,877)	(91,523)	(39,981)	(125,850)	(24,877)	(190,708)	(282,231)
St. Francis	(249,741)	(223,332)	(176,584)	(649,657)	(283,796)	(893,315)	(176,584)	(1,353,696)	(2,003,353)
St. Mary's	(176,202)	(157,570)	(124,587)	(458,359)	(200,230)	(630,270)	(124,587)	(955,088)	(1,413,447)
St. Raphael	(90,415)	(80,854)	(63,930)	(235,198)	(102,744)	(323,410)	(63,930)	(490,084)	(725,282)
St. Vincent's	(7,155)	(6,398)	(5,059)	(18,611)	(8,130)	(25,592)	(5,059)	(38,781)	(57,392)
Sharon	(71,022)	(63,512)	(50,218)	(184,751)	(80,707)	(254,044)	(50,218)	(384,968)	(569,719)
Stamford	(71,022)	(63,512)	(50,218)	(184,751)	(80,707)	(254,044)	(50,218)	(384,968)	(569,719)
Waterbury	(129,022)	(115,379)	(91,228)	(335,629)	(146,616)	(461,509)	(91,228)	(699,353)	(1,034,982)
Windham	(67,504)	(60,365)	(47,730)	(175,599)	(76,709)	(241,458)	(47,730)	(365,897)	(541,496)
Yale-New Haven	(731,284)	(653,954)	(517,070)	(1,902,308)	(831,005)	(2,615,781)	(517,070)	(3,963,855)	(5,866,162)
<b>Total</b>	<b>(3,960,000)</b>	<b>(3,541,248)</b>	<b>(2,800,000)</b>	<b>(10,301,248)</b>	<b>(4,500,000)</b>	<b>(14,164,800)</b>	<b>(2,800,000)</b>	<b>(21,464,800)</b>	<b>(31,766,048)</b>

**Schedule D**  
**Combined Effect of Decreases to UCP DSH and Increases to Urban DSH**

	SFY 04 UCP DSH Decrease	SFY 04 Urban DSH* Increase	SFY 04 All DSH Changes*	SFY 05 UCP DSH Decrease	SFY 05 Urban DSH* Increase	SFY 05 All DSH Changes*	Total Biennium DSH Changes
<b>Backus</b>	(684,707)	-	(684,707)	(684,707)	-	(684,707)	(1,369,414)
<b>Bradley</b>	(51,140)	-	(51,140)	(51,140)	-	(51,140)	(102,281)
<b>Bridgeport</b>	(1,478,344)	898,350	(579,994)	(1,478,344)	898,350	(579,994)	(1,159,988)
<b>Bristol</b>	(343,735)	-	(343,735)	(343,735)	-	(343,735)	(687,470)
<b>CCMC</b>	-	-	-	-	-	-	-
<b>Danbury</b>	(1,302,973)	-	(1,302,973)	(1,302,973)	-	(1,302,973)	(2,605,945)
<b>Day Kimball</b>	(328,498)	-	(328,498)	(328,498)	-	(328,498)	(656,995)
<b>John Dempsey</b>	-	-	-	-	-	-	-
<b>Greenwich</b>	(472,549)	-	(472,549)	(472,549)	-	(472,549)	(945,098)
<b>Griffin</b>	(195,671)	-	(195,671)	(195,671)	-	(195,671)	(391,341)
<b>Hartford</b>	(2,431,919)	985,800	(1,446,119)	(2,431,919)	985,800	(1,446,119)	(2,892,238)
<b>Hungerford</b>	(256,496)	-	(256,496)	(256,496)	-	(256,496)	(512,992)
<b>Johnson</b>	(189,278)	-	(189,278)	(189,278)	-	(189,278)	(378,556)
<b>L &amp; M</b>	(673,829)	-	(673,829)	(673,829)	-	(673,829)	(1,347,658)
<b>Manchester</b>	(279,460)	-	(279,460)	(279,460)	-	(279,460)	(558,920)
<b>Middlesex</b>	(490,776)	-	(490,776)	(490,776)	-	(490,776)	(981,552)
<b>Midstate</b>	(489,499)	-	(489,499)	(489,499)	-	(489,499)	(978,997)
<b>Milford</b>	(125,432)	-	(125,432)	(125,432)	-	(125,432)	(250,865)
<b>New Britain</b>	(650,150)	469,050	(181,100)	(650,150)	469,050	(181,100)	(362,201)
<b>New Milford</b>	(112,190)	-	(112,190)	(112,190)	-	(112,190)	(224,381)
<b>Norwalk</b>	(755,158)	-	(755,158)	(755,158)	-	(755,158)	(1,510,316)
<b>Rockville</b>	(91,278)	-	(91,278)	(91,278)	-	(91,278)	(182,557)
<b>St. Francis</b>	(1,483,584)	1,093,920	(389,664)	(1,483,584)	1,093,920	(389,664)	(779,327)
<b>St. Mary's</b>	(545,777)	383,985	(161,792)	(545,777)	383,985	(161,792)	(323,584)
<b>St. Raphael</b>	(1,320,034)	674,955	(645,079)	(1,320,034)	674,955	(645,079)	(1,290,158)
<b>St. Vincent's</b>	(1,078,871)	593,070	(485,801)	(1,078,871)	593,070	(485,801)	(971,602)
<b>Sharon</b>	(84,018)	-	(84,018)	(84,018)	-	(84,018)	(168,035)
<b>Stamford</b>	(1,304,176)	686,880	(617,296)	(1,304,176)	686,880	(617,296)	(1,234,592)
<b>Waterbury</b>	(616,424)	416,580	(199,844)	(616,424)	416,580	(199,844)	(399,687)
<b>Windham</b>	(199,131)	-	(199,131)	(199,131)	-	(199,131)	(398,262)
<b>Yale-New Haven</b>	(3,240,067)	1,747,410	(1,492,657)	(3,240,067)	1,747,410	(1,492,657)	(2,985,314)
<b>Total</b>	(21,275,163)	7,950,000	(13,325,163)	(21,275,163)	7,950,000	(13,325,163)	(26,650,327)

\* The annual appropriation for DSH has been reduced from 85 million in 2002 to 63.725 million for 2004 and 2005.  
The annual appropriation for Hold Harmless and UDSH has been increased from 23.6 million in 2002 to 31.55 million for 2004 and 2005.

**Schedule E**  
**Effect of a Reduction to and Cap on SAGA Expenditures**

	SFY 04 SAGA Reduction	SFY 05 SAGA Reduction	Total Biennium SAGA Reduction
<b>Backus</b>	(263,566)	(527,132)	(790,698)
<b>Bradley</b>	(27,355)	(54,710)	(82,065)
<b>Bridgeport</b>	(557,184)	(1,114,368)	(1,671,552)
<b>Bristol</b>	(202,334)	(404,668)	(607,003)
<b>CCMC</b>	-	-	-
<b>Danbury</b>	(303,512)	(607,023)	(910,535)
<b>Day Kimball</b>	(93,769)	(187,537)	(281,306)
<b>John Dempsey</b>	(217,491)	(434,982)	(652,473)
<b>Greenwich</b>	8,612	17,224	25,835
<b>Griffin</b>	(178,689)	(357,379)	(536,068)
<b>Hartford</b>	(1,460,655)	(2,921,310)	(4,381,965)
<b>Hungerford</b>	(59,050)	(118,100)	(177,150)
<b>Johnson</b>	(62,354)	(124,708)	(187,062)
<b>L &amp; M</b>	(331,402)	(662,804)	(994,206)
<b>Manchester</b>	(180,607)	(361,214)	(541,821)
<b>Middlesex</b>	(447,977)	(895,953)	(1,343,930)
<b>Midstate</b>	(202,695)	(405,391)	(608,086)
<b>Milford</b>	(1,613)	(3,226)	(4,839)
<b>New Britain</b>	(297,337)	(594,675)	(892,012)
<b>New Milford</b>	(23,364)	(46,729)	(70,093)
<b>Norwalk</b>	(331,773)	(663,546)	(995,319)
<b>Rockville</b>	(60,069)	(120,139)	(180,208)
<b>St. Francis</b>	(851,166)	(1,702,332)	(2,553,497)
<b>St. Mary's</b>	(370,883)	(741,766)	(1,112,649)
<b>St. Raphael</b>	(542,100)	(1,084,200)	(1,626,301)
<b>St. Vincent's</b>	(180,771)	(361,541)	(542,312)
<b>Sharon</b>	(71,986)	(143,972)	(215,957)
<b>Stamford</b>	(146,430)	(292,860)	(439,291)
<b>Waterbury</b>	(281,395)	(562,790)	(844,184)
<b>Windham</b>	(63,127)	(126,253)	(189,380)
<b>Yale-New Haven</b>	(1,447,957)	(2,895,914)	(4,343,872)
<b>Total</b>	<b>(9,250,000)</b>	<b>(18,500,000)</b>	<b>(27,750,000)</b>

**Change became effective 1/1/04.**

**Schedule F**  
**Effect of Eliminating Presumptive Eligibility, Imposing Husky B Cost Sharing, and Redesigning Benefits**

	SFY 2004 Eliminate Presumptive Eligibility	SFY 2004 Husky B Cost Sharing	SFY 2004 Benefit Redesign	SFY 2004 Reductions	SFY 2005 Eliminate Presumptive Eligibility	SFY 2005 Husky B Cost Sharing	SFY 2005 Benefit Redesign	SFY 2005 Reductions	Total Biennium Reductions
Backus	(18,042)	(7,732)	-	(25,774)	(19,330)	(15,464)	(36,083)	(70,878)	(96,652)
Bradley	(3,657)	(1,567)	-	(5,224)	(3,918)	(3,134)	(7,314)	(14,366)	(19,590)
Bridgeport	(74,794)	(32,055)	-	(106,849)	(80,136)	(64,109)	(149,588)	(293,834)	(400,682)
Bristol	(17,694)	(7,583)	-	(25,278)	(18,958)	(15,167)	(35,389)	(69,514)	(94,791)
CCMC	(13,287)	(5,694)	-	(18,981)	(14,236)	(11,389)	(26,574)	(52,199)	(71,180)
Danbury	(163,301)	(69,986)	-	(233,288)	(174,966)	(139,973)	(326,603)	(641,541)	(874,829)
Day Kimball	(10,576)	(4,532)	-	(15,108)	(11,331)	(9,065)	(21,151)	(41,547)	(56,655)
John Dempsey	(18,686)	(8,008)	-	(26,694)	(20,020)	(16,016)	(37,372)	(73,408)	(100,102)
Greenwich	(55,104)	(23,616)	-	(78,720)	(59,040)	(47,232)	(110,208)	(216,481)	(295,201)
Griffin	(2,192)	(939)	-	(3,131)	(2,348)	(1,879)	(4,384)	(8,611)	(11,742)
Hartford	(17,905)	(7,674)	-	(25,579)	(19,184)	(15,347)	(35,810)	(70,342)	(95,921)
Hungerford	(78,484)	(33,636)	-	(112,120)	(84,090)	(67,272)	(156,968)	(308,329)	(420,449)
Johnson	(4,383)	(1,878)	-	(6,261)	(4,696)	(3,757)	(8,766)	(17,218)	(23,479)
L & M	(31,004)	(13,287)	-	(44,291)	(33,219)	(26,575)	(62,008)	(121,801)	(166,093)
Manchester	(16,022)	(6,867)	-	(22,889)	(17,167)	(13,733)	(32,044)	(62,945)	(85,833)
Middlesex	(27,934)	(11,972)	-	(39,906)	(29,930)	(23,944)	(55,869)	(109,742)	(149,649)
Midstate	(23,680)	(10,148)	-	(33,828)	(25,371)	(20,297)	(47,359)	(93,027)	(126,856)
Milford	(8,354)	(3,580)	-	(11,934)	(8,951)	(7,161)	(16,708)	(32,820)	(44,754)
New Britain	(50,747)	(21,749)	-	(72,495)	(54,372)	(43,497)	(101,494)	(199,363)	(271,858)
New Milford	(3,145)	(1,348)	-	(4,493)	(3,370)	(2,696)	(6,291)	(12,356)	(16,850)
Norwalk	(20,409)	(8,747)	-	(29,156)	(21,867)	(17,493)	(40,818)	(80,178)	(109,334)
Rockville	(9,951)	(4,265)	-	(14,215)	(10,662)	(8,529)	(19,902)	(39,093)	(53,308)
St. Francis	(70,634)	(30,272)	-	(100,905)	(75,679)	(60,543)	(141,267)	(277,490)	(378,395)
St. Mary's	(49,835)	(21,358)	-	(71,193)	(53,395)	(42,716)	(99,670)	(195,780)	(266,973)
St. Raphael	(25,572)	(10,959)	-	(36,531)	(27,398)	(21,919)	(51,144)	(100,461)	(136,992)
St. Vincent's	(2,024)	(867)	-	(2,891)	(2,168)	(1,734)	(4,047)	(7,950)	(10,840)
Sharon	(20,087)	(8,609)	-	(28,696)	(21,522)	(17,217)	(40,174)	(78,913)	(107,609)
Stamford	(20,087)	(8,609)	-	(28,696)	(21,522)	(17,217)	(40,174)	(78,913)	(107,609)
Waterbury	(36,491)	(15,639)	-	(52,130)	(39,098)	(31,278)	(72,982)	(143,358)	(195,488)
Windham	(19,092)	(8,182)	-	(27,274)	(20,456)	(16,365)	(38,184)	(75,004)	(102,278)
Yale-New Haven	(206,828)	(88,640)	-	(295,468)	(221,601)	(177,281)	(413,656)	(812,538)	(1,108,006)
<b>Total</b>	<b>(1,120,000)</b>	<b>(480,000)</b>	<b>-</b>	<b>(1,600,000)</b>	<b>(1,200,000)</b>	<b>(960,000)</b>	<b>(2,240,000)</b>	<b>(4,400,000)</b>	<b>(6,000,000)</b>

**Schedule G  
Effect of Imposing Premium Cost Sharing**

	FY04*	FY04*	FY04	FY05	FY05	FY05	
	Disenrollment of 7,333	Disenrollment of 86,000	Disenrollment of 93,333	Disenrollment of 7,333	Disenrollment of 86,000	Disenrollment of 93,333	
	Aged, Blind & Disabled	Medicaid	From Medicaid	Aged, Blind & Disabled	Medicaid	From Medicaid	Total Biennium Reductions
	Reduces Hospital Funding by:						
<b>Backus</b>	(115,268)	(238,062)	(353,330)	(461,071)	(952,249)	(1,413,320)	(1,766,650)
<b>Bradley</b>	(23,580)	(48,253)	(71,833)	(94,318)	(193,012)	(287,330)	(359,163)
<b>Bridgeport</b>	(600,732)	(986,920)	(1,587,652)	(2,402,930)	(3,947,680)	(6,350,610)	(7,938,262)
<b>Bristol</b>	(186,030)	(233,480)	(419,510)	(744,118)	(933,921)	(1,678,039)	(2,097,549)
<b>CCMC</b>	(51,499)	(2,154,788)	(2,206,288)	(205,997)	(8,619,154)	(8,825,151)	(11,031,438)
<b>Danbury</b>	(319,290)	(139,547)	(458,837)	(1,277,161)	(558,187)	(1,835,348)	(2,294,185)
<b>Day Kimball</b>	(133,428)	(246,562)	(379,990)	(533,711)	(986,247)	(1,519,958)	(1,899,948)
<b>John Dempsey</b>	(435,868)	(727,110)	(1,162,977)	(1,743,471)	(2,908,439)	(4,651,909)	(5,814,886)
<b>Greenwich</b>	(52,261)	(28,922)	(81,183)	(209,043)	(115,689)	(324,732)	(405,915)
<b>Griffin</b>	(125,837)	(236,262)	(362,099)	(503,346)	(945,049)	(1,448,396)	(1,810,495)
<b>Hartford</b>	(1,382,486)	(1,035,607)	(2,418,093)	(5,529,944)	(4,142,429)	(9,672,373)	(12,090,466)
<b>Hungerford</b>	(76,068)	(175,324)	(251,392)	(304,271)	(701,297)	(1,005,568)	(1,256,960)
<b>Johnson</b>	(32,022)	(57,832)	(89,854)	(128,089)	(231,329)	(359,418)	(449,272)
<b>L &amp; M</b>	(321,304)	(409,102)	(730,406)	(1,285,216)	(1,636,409)	(2,921,625)	(3,652,031)
<b>Manchester</b>	(153,488)	(211,416)	(364,904)	(613,950)	(845,665)	(1,459,615)	(1,824,519)
<b>Middlesex</b>	(298,746)	(368,599)	(667,346)	(1,194,985)	(1,474,397)	(2,669,382)	(3,336,728)
<b>Midstate</b>	(208,012)	(312,458)	(520,469)	(832,046)	(1,249,831)	(2,081,877)	(2,602,346)
<b>Milford</b>	(52,955)	(110,234)	(163,189)	(211,821)	(440,937)	(652,758)	(815,947)
<b>New Britain</b>	(361,735)	(669,613)	(1,031,348)	(1,446,939)	(2,678,452)	(4,125,391)	(5,156,739)
<b>New Milford</b>	(49,664)	(41,502)	(91,167)	(198,658)	(166,010)	(364,668)	(455,835)
<b>Norwalk</b>	(350,868)	(269,300)	(620,168)	(1,403,472)	(1,077,201)	(2,480,673)	(3,100,841)
<b>Rockville</b>	(54,706)	(131,303)	(186,009)	(218,823)	(525,211)	(744,034)	(930,043)
<b>St. Francis</b>	(920,467)	(1,583,251)	(2,503,718)	(3,681,866)	(6,333,006)	(10,014,872)	(12,518,590)
<b>St. Mary's</b>	(321,120)	(932,024)	(1,253,144)	(1,284,480)	(3,728,097)	(5,012,577)	(6,265,721)
<b>St. Raphael</b>	(457,159)	(657,581)	(1,114,740)	(1,828,636)	(2,630,324)	(4,458,960)	(5,573,700)
<b>St. Vincent's</b>	(562,373)	(337,424)	(899,798)	(2,249,494)	(1,349,698)	(3,599,191)	(4,498,989)
<b>Sharon</b>	(41,702)	(26,701)	(68,403)	(166,807)	(106,803)	(273,610)	(342,013)
<b>Stamford</b>	(257,398)	(265,052)	(522,450)	(1,029,594)	(1,060,207)	(2,089,800)	(2,612,250)
<b>Waterbury</b>	(443,714)	(481,507)	(925,221)	(1,774,856)	(1,926,027)	(3,700,883)	(4,626,104)
<b>Windham</b>	(132,228)	(251,921)	(384,150)	(528,914)	(1,007,685)	(1,536,598)	(1,920,748)
<b>Yale-New Haven</b>	(2,083,571)	(2,729,128)	(4,812,698)	(8,334,283)	(10,916,510)	(19,250,793)	(24,063,492)
<b>Total</b>	(10,605,578)	(16,096,788)	(26,702,366)	(42,422,311)	(64,387,151)	(106,809,462)	(133,511,828)

Note assumes changes become effective 4/1/04.